

## Report of the Gower AONB Officer

Gower AONB Partnership Steering Group – 15 March 2021

### Sustainable Development Fund – Financial Summary

For Information

#### Sustainable Development Fund – Financial Summary

##### Grant Scheme 2020/21

The SDF budget for 2020/21 is £100,000.

There are currently 19 projects approved with SDF funding for 2020/21, which has committed the full funding available for this financial year.

A total of 8 potential projects have been withdrawn this year, with two more current projects needing to be rescheduled as a result of the impact of Covid 19.

The Committed Funds figure includes the CCS Management Fee of £10,000 (10%).

Total Funds available	£ 100,000
Committed Funds	£ 100,000
Uncommitted Funds	£ 0
Applications in progress	£ 0

##### Grant Scheme 2021/22

The budget for 2021/22 has not been confirmed, but Welsh Government have indicated it is likely to be £100,000.

Eight projects have been approved, with £46,781 committed, and currently £53,219 uncommitted.

Mike Scott,  
8 March 2021